

# NAICC TREASURER'S REPORT

2009 ANNUAL MEETING  
MEMPHIS, TN

# NAICC ACCOUNTANT

Bill Sachs

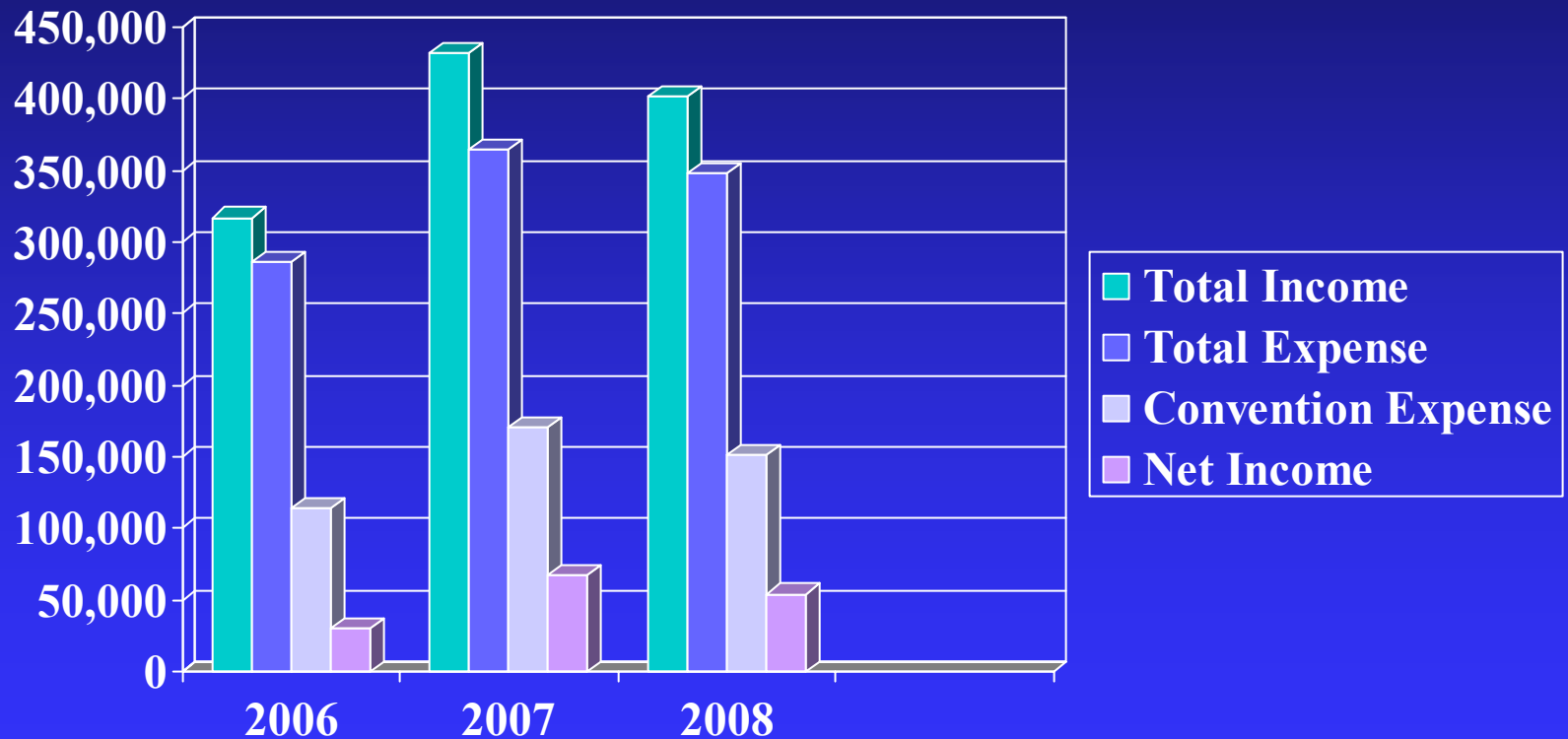
# HIGHLIGHTS (INCOME)

- Sustaining member income = down \$5,667
- Crop consultant dues = down \$3,568
- Research consultant dues = up \$1,950
- Total member (other) dues = down \$342
- Investment income = up \$1,071
- Total convention regis. = up \$20,206
- Convention sponsor income = up \$22,800

# HIGHLIGHTS (EXPENSE)

- Total conv. arrangements = down \$19,153
  - Credit card = down \$1,057
  - Insurance = down \$2,182
  - Website (first time exp.) = up \$5,182
  - Net Income = down \$12,509
- (\$54,504 in 2008 vs. \$67,014 in 2007)

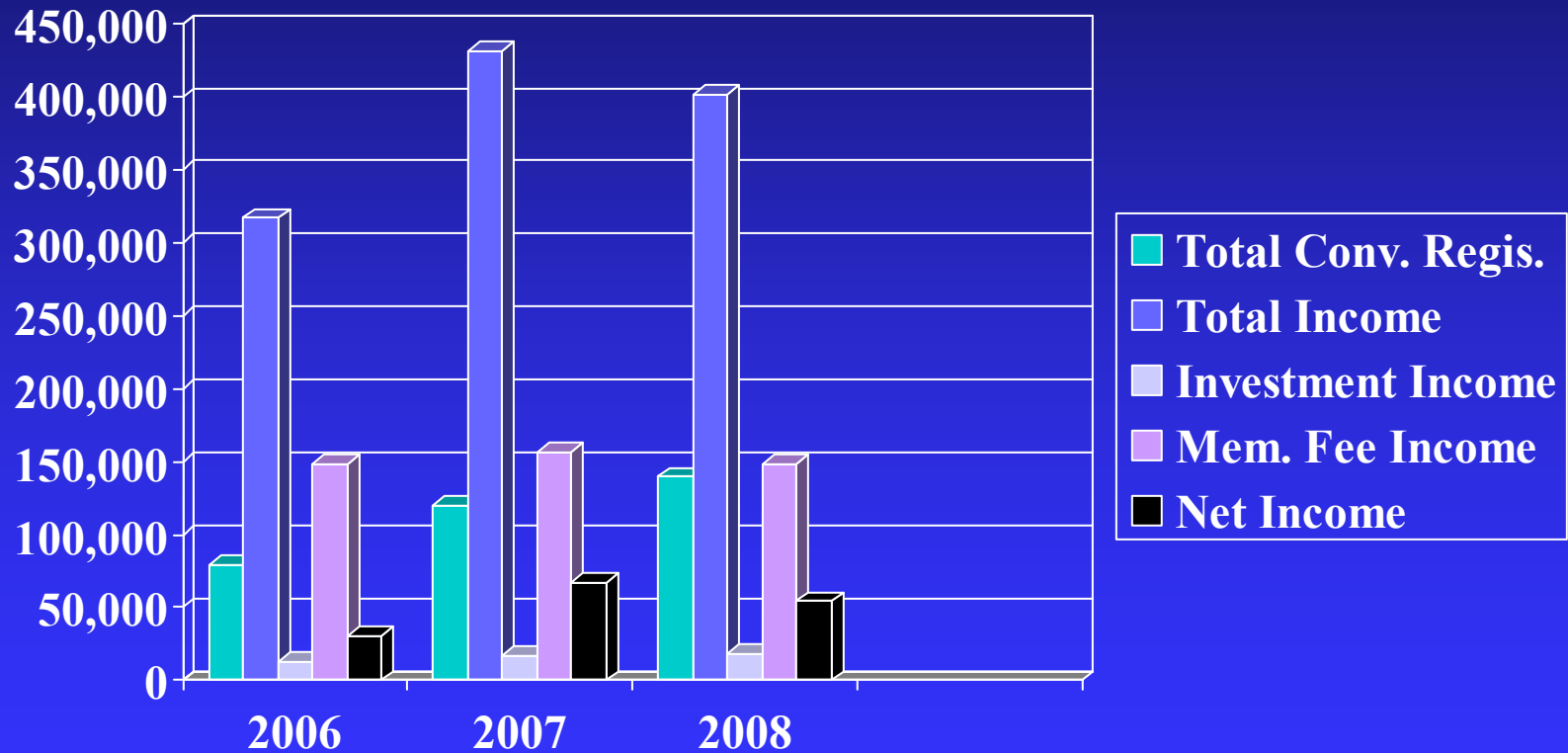
# EXPENSE VS. INCOME (\$)



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	2006	2007	2008
Total Income	\$317,126	\$431,611	\$402,139
Convention Expense	\$113,781	\$170,375	\$151,222
Total Expense	\$286,740	\$364,597	\$347,635
Net Income	\$30,386	\$67,014	\$54,504

# INCOME (\$)



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	2006	2007	2008
Total Convention Registration	\$79,251	\$119,694	\$139,900
Total Income	\$317,126	\$431,611	\$402,139
Investment	\$13,066	\$17,363	\$18,434
Membership Fees	\$148,694	\$156,305	\$148,288
Net Income	\$30,386	\$67,014	\$54,504



# BUDGETED NET INCOME VS. ACTUAL (\$)

